



ELIGIBILITY SERVICES BY THE NUMBERS...

February 2018 (Data Month: January 2018)

PARTICIPANTS

- CalFresh: 267,346 recipients, down 4.87% from last year.
 - o 124,862 child recipients (0-18), down 6.98% from last year.
 - o 26,488 senior recipients (60+), up 6.39% from last year.
- CalWORKs: 53,385 recipients, down 10.05% from last year.
 - o 42,523 child recipients (0-18), down 8.39% from last year.
 - Welfare-to-Work: 7,987 participants, down 16.93% from last year.
- CMS: 41 CMS recipients, down 32.79% from last year.
- General Relief: 3,101 recipients, down 4.29% from last year.
- Medi-Cal: 725,778 recipients, down 0.96% from last year.
 - 283,884 child recipients (0-18), down 3.43% from last year.

			% Change in Recipients		Unduplicated Number
Program	Cases	Recipients	Previous Month	Previous Year	of Recipients (Jan 2017-Jan 2018)
CalFresh	132,392	267,346	-1.39%	-4.87%	396,619
CalWORKs	21,020	53,385	-1.33%	-10.05%	83,620
CMS	41	41	-6.82%	-32.79%	315
General Relief	3,091	3,101	1.37%	-4.29%	9,562
Medi-Cal	388,203	725,778	-0.45%	-0.96%	937,429
TOTAL	544,747	1,049,651	-0.73%	-2.49%	

^{*}Recipients include 238,597 under ACA Medicaid Coverage Expansion.

PROCESSING

Applications Registered				
Program January 2018 FYTD				
CalFresh	14,139	90,750		
CalWORKs	2,682	18,256		
CMS	806	5,671		
General Relief	2,064	12,715		
Medi-Cal	17,427	109,131		
Total	37,118	236,523		

Recertifications				
Program	January 2018	FYTD		
CalFresh	7,322	55,728		
CalWORKs	1,352	11,057		
CMS	18	111		
General Relief	92	627		
Medi-Cal	12,755	94,355		
Total	21,539	161,878		

Periodic Reports				
Program	January 2018	FYTD		
CalFresh	12,286	78,289		
CalWORKs	1,227	7,797		
General Relief	1,810	12,730		
Medi-Cal	60	484		
Total	15,383	99,300		

Documents Imaged			
January 2018	FYTD		
580,648	3,827,111		

ACCESS CUSTOMER SERVICE CENTER

Month	January 2017	January 2018	Change	FYTD
Total Calls	89,346	98,355	9,009	646,174
Answered	67,280	69,844	2,564	468,670
Self-Service	12,386	19,020	6,634	108,700
Transferred Out	432	440	8	2,959
Abandoned	9,248	9,051	-197	65,845
Average Wait Time	9:20	9:36	0:16	8:31

FAMILY RESOURCE CENTER VISITS

Month	January 2017	January 2018	Change	FYTD
Total Tickets Issued	98,189	98,030	-0.16%	607,229
Average Wait Time (min.)	24.32	22.31	-2.01	

Eligibility Applications Average Days to Disposition

(January 2018)

CalFresh

- Regular Applications: State required days to disposition = 30 Days
 - San Diego = 18 Days
- Expedited Applications: State required days to disposition = 3 Days
 - San Diego = 2 Days

CalWORKs

- Regular Applications: State required days to disposition = 45 Days
 - San Diego = 19 Days
- Immediate Need: State required days to disposition = 1 Day
 - o San Diego = 1 Day

Medi-Cal

- Regular Applications: State required days to disposition = 45 Days
 - San Diego = 30 Days

Program Recipients Trend

